

**PARK &
RECREATION
DEPARTMENT**

2010 ANNUAL REPORT

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Director

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On behalf of the Park and Recreation Department staff, please accept this annual report highlighting our operations over the past year. Two thousand ten (2010) was a year of growth, facing challenges, and embracing new opportunities.

The department continues to meet the budget challenges from year to year by controlling expenditures and maximizing revenues. These challenges are met head on by a staff dedicated to providing quality programs and services to the community at an affordable rate. Our department takes pride in that it recovers a large portion of operational expenses through fees and charges.



In 2010, the recreation division recovered 91% and the Senior Center recovered 29% of the total expenditures.

In January of 2010, we took a giant step towards funding low cost improvements (village & school district) through the establishment of the facility fund. These funds give us the ability to purchase items and fund small-scale projects that are deferred due to budget constraints.

The Senior Center was added to the administrative oversight of the park and recreation director in April 2010. The largest accomplishment during the year was the adjustments made to the rental fee schedule and the policy regarding alcohol. The new rental fee, \$125 for five hours, along with the allowance of beer and wine had an immediate impact as we had our first rentals in over a year. In the first quarter of 2011, we will fully integrate the RecTrac software package to streamline program registrations and facility rentals.

Sincerely,



Brett Altergott, MSRA, CPRP
Director

Park & Recreation Department

2010 Annual Report



RECREATION BUDGET SUMMARY (2000 – PRESENT)

Fiscal Year	Budgeted			Budgeted		Budgeted		Actual Subsidy	Difference
	Rev.	Actual Rev	+ / (-)	Exp	Actual Exp	Subsidy	Subsidy		
2000	\$190,409.00	\$220,233.57	\$29,824.57	\$416,881.00	\$438,494.00	\$226,472.00	\$218,260.43	\$8,211.57	
2001	\$220,686.00	\$219,016.84	(\$1,669.16)	\$485,462.00	\$466,612.99	\$264,776.00	\$247,596.15	\$17,179.85	
2002	\$242,542.00	\$251,741.45	\$9,199.45	\$465,579.00	\$469,465.12	\$223,037.00	\$217,723.67	\$5,313.33	
2003	\$265,114.00	\$278,633.85	\$13,519.85	\$514,485.00	\$524,313.17	\$249,371.00	\$245,679.32	\$3,691.68	
2004	\$282,616.00	\$300,451.01	\$17,835.01	\$515,343.00	\$508,307.93	\$232,727.00	\$207,856.92	\$24,870.08	
2005	\$318,801.00	\$332,655.23	\$13,854.23	\$529,033.00	\$500,749.48	\$210,232.00	\$168,094.25	\$42,137.75	
2006	\$323,301.00	\$356,525.91	\$33,224.91	\$532,246.00	\$531,707.39	\$208,945.00	\$175,181.48	\$33,763.52	
2007	\$356,317.00	\$503,836.70	\$147,519.70	\$585,929.00	\$680,180.52	\$229,612.00	\$176,343.82	\$53,268.18	
2008	\$539,576.00	\$735,250.83	\$195,674.83	\$749,461.00	\$890,594.40	\$209,885.00	\$155,343.57	\$54,541.43	
2009	\$680,602.00	\$792,555.62	\$111,953.62	\$859,744.00	\$914,836.62	\$179,142.00	\$122,281.00	\$56,861.00	
2010	\$742,688.00	\$860,257.24	\$117,569.24	\$897,393.00	\$950,076.88	\$154,705.00	\$89,819.64	\$64,885.36	

SENIOR CENTER BUDGET SUMMARY (2000 – PRESENT)

Fiscal Year	Budgeted			Budgeted		Budgeted		Actual Subsidy	Difference
	Rev.	Actual Rev	Difference	Exp	Actual Exp	Subsidy	Subsidy		
2000	\$3,300.00	\$3,572.00	\$272.00	\$33,484.00	\$33,810.72	\$30,184.00	\$30,238.72	(\$54.72)	
2001	\$4,100.00	\$3,700.55	(\$399.45)	\$36,897.00	\$37,653.04	\$32,797.00	\$33,952.49	(\$1,155.49)	
2002	\$600.00	\$989.72	\$389.72	\$42,820.00	\$39,453.71	\$42,220.00	\$38,463.99	\$3,756.01	
2003	\$4,000.00	\$52.50	(\$3,947.50)	\$44,160.00	\$44,007.57	\$40,160.00	\$43,955.07	(\$3,795.07)	
2004	\$3,340.00	\$4,495.00	\$1,155.00	\$47,037.00	\$48,623.63	\$43,697.00	\$44,128.63	(\$431.63)	
2005	\$3,400.00	\$5,405.00	\$2,005.00	\$74,545.00	\$73,566.97	\$71,145.00	\$68,161.97	\$2,983.03	
2006	\$3,100.00	\$24,736.01	\$21,636.01	\$77,697.00	\$95,414.00	\$74,597.00	\$70,677.99	\$3,919.01	
2007	\$26,650.00	\$35,942.37	\$9,292.37	\$137,117.00	\$145,713.39	\$110,467.00	\$109,771.02	\$695.98	
2008	\$25,250.00	\$40,428.76	\$15,178.76	\$143,767.00	\$168,551.47	\$118,517.00	\$128,122.71	(\$9,605.71)	
2009	\$34,500.00	\$33,510.81	(\$989.19)	\$165,452.00	\$152,455.07	\$130,952.00	\$118,944.26	\$12,007.74	
2010	\$40,000.00	\$31,293.52	(\$8,706.48)	\$121,641.00	\$107,423.59	\$81,641.00	\$76,130.07	\$5,510.93	



BUDGET HIGHLIGHTS

- The recreation division exceeded budgeted expenses by \$52,683.88, however during the same time the budgeted revenues were exceeded by \$117,569.24, which resulted in a \$65,000 positive impact on the budget.
- Exceeded budgeted revenue by over \$100,000 for the fourth consecutive year.
- For the first time in department history, the recreation division tax subsidy was under \$100,000 (\$89,819.64).
- The recreation division recovered 91% of all expenditures.
- Established village and school district "Facility Funds."
- In 2010, 385 coaches volunteered their time in flag football, soccer, basketball, & t-ball. On average, a coach volunteers over 35 hours per season. Those volunteers contributed an equivalent of \$207,407.39 in salaries.
- The senior center division recovered 29% of all expenditures.
- Senior center volunteers donated 4,971 hours of time to assist with daily office tasks, answer phones and assist with programs. Those volunteer contributed an equivalent of \$77,113.26 in salaries.
- The senior center division had a tax subsidy \$5,510.93 less than budgeted.



Germantown Park and Recreation		RecTrac		Page: 1			
Run Date: 03/15/11		Executive Summary Report		User: bha			
Run Time: 10:08A							
Mod	Fee Revenue	Misc Revenue	Total Revenue	Fee Refunds	Misc Expenses	Total Expenses	Net Revenue/Exp
A/R	806,984.90	16,632.58	823,617.48	13,913.27	688.00	14,601.27	809,016.21
F/R	9,623.22	0.00	9,623.22	538.56	0.00	538.56	9,084.66
MSC	0.00	22,193.15	22,193.15	0.00	475.00	475.00	21,718.15
POS	27,945.03	0.00	27,945.03	27.51	0.00	27.51	27,917.52
GLB	41,005.88	0.00	41,005.88	3,157.88	0.00	3,157.88	37,848.00
TOT	885,559.03	38,825.73	924,384.76	17,637.22	1,163.00	18,800.22	905,584.54

RECREATION DIVISION HIGHLIGHTS

The Recreation Division is responsible for the creation and delivery of programs and services for the entire community. Programming provided by the department addresses the national obesity epidemic by encouraging the development of healthy lifestyles, strong minds, and fit bodies. In addition, park and recreation activities help to deter crime and help our youth develop into contributing members of our communities. In 2010, the recreation division continued to perform at a high level by increasing the number and diversity of program offerings.



For more detailed program information, please view the “**Enrollment Statistics Report**” in the appendix.

Sport Team Highlights

- Spring Soccer (Pee Wee/U6): 12 teams with 124 players, 31 volunteer coaches
- Spring Little Gridders: 8 teams with 75 players and 16 volunteer coaches
- Summer Night Tball (Ages 4 – ingoing 3rd grade): 16 teams with 172 players and 39 volunteer coaches



- Fall Flag Football (1st, 2nd, 3rd, 4th, 5th/6th grade league): 28 teams with 369 players. New this year we separated grades within divisions. Coaches and parents liked the change. We also had 114 volunteer coaches.
- Fall Soccer (Pee Wee/U6): 10 teams with 79 players and 23 volunteer coaches.
- Fall Little Gridders (Ages 4-6): 8 teams with 100 players and 21 volunteer coaches.
- Bucketees (5 divisions: 3rd/4th girls, 5th/6th girls, 3rd, 4th, 5th/6th): 30 teams with 319 players up 2 teams from 2009. We also had 81 volunteer coaches.
- 1st/2nd grade buckets: 18 teams with 179 kids and 50 volunteer coaches
- Track: 70 participants and 10 volunteer coaches

Total volunteer coaches = 385



Special Events

- Easter Egg Hunt – 600+ kids attended
- Friday Family Flicks – 200+ attended
- Youth Futures Lock-in – 380 6-8 graders, 120 adult & 80 high school volunteers
- Movies in the Park

Kids Klub (Afterschool Program)

- The school year program accounted for 59,982 registrations serving at total of 457 kids.
- Restructured the program to have an annual theme. The 2010/2011 school year theme is “Healthy me, Healthy You”.
- Initiated a healthy snack option of fruits, vegetables, milk, etc. to go along with the theme.
- The program accounted \$378,771.00 of the department’s gross receipts.

Summer Playgrounds

- The summer playground program, including Tyke Site Plus accounted for 8,345 registrations from June – August.
- Tyke Site Plus was added as a Kindergarten prep program and was received extremely well by the parents.
- The program accounted for \$185,634.13 of the department’s gross receipts.



New Programs

- **Spring 2010:** Sporties for Shorties, Facebook 101, Patios, Walls and Walks, Get your Book Published Highway Dept. Fieldtrip, Tae Kwon Do, Indoor Tennis, and Scrapbooking.
- **Summer 2010:** Teen Crafts, EZ Self Defense for Women, Keychain Self Defense, Boys Volleyball Camps, Pettit Center Ice Skating, Gymnastics – format change, and Frozen Ropes fieldtrip.
- **Fall/Winter 2010:** Digital Photography, Clutter Coach Courses, Beginning Guitar, and Afterschool Art.

SENIOR CENTER HIGHLIGHTS

The Germantown Senior Center provides opportunities for older adults to participate in a variety of activities to **ENERGIZE THEIR MINDS, ACTIVATE THEIR BODIES,** and **SPARK THEIR SPIRITS** with the intent of building a better community.

As humans, we draw strength and well-being from our spiritual side. When we ignore our spirit, we are not able to live life to the fullest. Unlike many other services provided to older adults, recreation is not a cure in itself. However, recreation participation has significant benefits, including increased self-esteem, improved social skills, a sense of meaning and accomplishment, and a variety of other benefits. Recreation helps satisfy the needs of the "total" person, including their physical, social, emotional, and spiritual well-being.



- Joined the Village Hall network through a VPN connection. This connection provides a safe and secure environment for the sharing and storage of electronic documents and e-mail.
- Began the implementation of RecTrac for program registration and facility reservations. As staff becomes more comfortable with the software the speed and efficiency of the registration will improve.
- Revised the rental fees and charges to \$125 for five hours and \$10 each additional hour. The change had an immediate impact as we the Senior Center was rented multiple times in the last quarter of 2010 after not having any rentals for over a year.
- The Senior Center continued to offer monthly day trips. On many of those trips we partnered with Mequon.
- Volunteers continue to play a key role in assisting with the day-to-day operations by helping at the front desk.
- Programs began to appear in the seasonal program brochure mailed to all residents.
- Held an open house in October. Over 100 residents attended and were treated to snacks and entertainment.



PARKS DIVISION HIGHLIGHTS

The Parks division maintained 200+ acres of developed parkland as well as all village owned facilities, grounds, boulevards, right of ways and sidewalks. The division continued to provide a facility support for youth and adult sports organizations and community sponsored events. Facilities under the stewardship of the parks division include:



- 6 Picnic Shelters
- 4 Baseball/Softball Fields
- 11 Tennis Courts
- 5 Basketball Courts
- 4 Sand Volleyball Courts
- 10 Soccer Fields
- 1 Regulation Football Field
- 2 Flag Football Fields
- 1 Sprayground
- 7 Playgrounds
- 7 Park Trails (paved & unpaved)
- 1 Ice Skating Rink
- 1 Sledding Hill
- 1 Skate Park
- 1 Fishing Pier
- 1 Disc Golf Course

- Pruned hundreds of park and boulevard trees damaged by November 2009 snowstorm.
- Removed dilapidated Wells/Fargo Fitness Trail at Spassland Park.
- Installed gravel entrance and exit for the designated overflow parking area on the southwest end of Friedenfeld Park.
- The Water Utility replaced a leaking water main at Kinderberg Park.



- Installed message centers at:
 - Spassland
 - Schoen Laufen
 - Kinderberg
- Provided assistance for the following community events:
 - Arbor Day
 - Community Clean-up Day
 - Mai Fest
 - 4th of July
 - Community Band Concerts
 - Movies in the Park

- Inspected playgrounds on a weekly basis

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- Prepared ball diamonds for Recreation Department sponsored youth baseball programs
- Germantown named Tree City USA (8 Years and counting)
- Completed a Certified Survey Map for Firemen's Park



- Prepared ice rink at Kinderberg Park
- Contracted with Cedarburg Science to perform a Rare Species and Natural Survey Report for Wilderness Park



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Germantown Park and Recreation		RecTrac							Page: 1
Run Date: 03/15/11		Enrollment Statistics Report							User: bha
Run Time: 10:38A									
Actv No	Description	Type	Cat	Secs	Status	GUI Count	Web Count	Tele Count	Tot Count
111101	Minor/Major Lg Baseb	YSPOR		3	Active	72	43	0	115
111103	T-ball Leagues	YSPOR		6	Active	179	99	0	278
111104	Girls Softball	SOFT		1	Active	0	0	0	0
111201	Boys Basketball Cam	YSPOR		1	Active	49	42	0	91
111202	Girls Basketball Cam	YSPOR		2	Active	48	30	0	78
111203	Youth BB Prog Summ	YSPOR		2	Active	91	74	0	165
111303	Golf Junior - Summer	YSPOR		5	Active	17	16	0	33
111304	Golf Sum Pee Wee	YSPOR		6	Active	13	31	0	44
111402	Pee Wee Tennis AltB	YSPOR		4	Active	19	28	0	47
111403	Pee Wee Tennis Kind	YSPOR		4	Active	24	41	0	65
111404	Youth Compt Ten Lg	YSPOR		3	Active	65	23	0	88
111405	Yth Tennis Alt Bauer	YSPOR		8	Active	34	38	0	72
111406	Yth Tennis Kinderber	YSPOR		12	Active	86	81	0	167
111502	Flag Football Camp	YSPOR		1	Active	12	13	0	25
111602	Ice Skating- Summer	YSPOR		6	Active	2	5	0	7
111701	Volleyball Cam	YSPOR		3	Active	93	57	0	150
111705	Spike, Set, Dig	YSPOR		3	Active	39	32	0	71
111707	Boys Volleyball Camp	YSPOR		2	Active	31	14	0	45
111801	Dodgeball Summer	YSPOR		3	Active	48	32	0	80
111804	Kickball - Summer	YSPOR		2	Active	22	13	0	35
111809	Wrestling Prog Sum	YSPOR		2	Active	28	12	0	40
111815	Coed Flag Rugby	YSPOR		2	Active	0	0	0	0
112101	Gymnastics - Summer	DANCE		16	Active	59	95	0	154
112202	Summer Dance	DANCE		8	Active	39	33	0	72
112203	Hip Hop Funk Dance	DANCE		2	Active	0	0	0	0
112301	Cheerleading - Summ	DANCE		3	Active	2	4	0	6
112402	Pom Pon Camps	DANCE		4	Active	26	40	0	66
113201	Karate/SafetyAwaren	YSPOR		4	Active	6	19	0	25
114101	Mad Science Summer	YACT		2	Active	17	26	0	43
114105	Computers-Youth (Su	YACT		5	Active	27	24	0	51
114106	Legos Summer	YACT		2	Active	15	11	0	26
114108	Art Programs - Summ	YACT		9	Active	46	31	0	77
114205	Silly Sue CraftClub	YACT		2	Active	0	0	0	0
114206	Children's Theatre	YACT		5	Active	25	18	0	43
114305	Kids Cuisine Summer	YACT		6	Active	20	16	0	36
114402	Safety Town Teen Vol	YACT		3	Active	50	4	0	54
114403	Safety Town	YACT		3	Active	41	46	0	87
114406	Babysitters Train Su	YACT		5	Active	42	14	0	56
114408	Basic First Aid Kids	YACT		2	Active	14	15	0	29
114601	Tot Workshops Summ	TOT		7	Active	46	33	0	79
114602	Kids Workshops - Su	WKSPK		4	Active	54	57	0	111
115101	Playgrounds half day	DAYCA		15	Active	77	19	0	96
115102	Summer Kids Klub Ma	DAYCA		44	Active	1,841	0	0	1,841
115103	Summer Kids Klub CL	DAYCA		44	Active	1,619	0	0	1,619
115104	Summer Kids Klub AB	DAYCA		44	Active	1,148	0	0	1,148
115105	Summer Kids Klub Rc	DAYCA		44	Active	601	0	0	601
115106	Summer Kids Klub Bo	DAYCA		44	Active	772	0	0	772
115107	Mac PG Field Trips	DAYCA		13	Active	36	6	0	42
115108	County Line PG	DAYCA		13	Active	20	5	0	25
115109	Amy Belle PG Field T	DAYCA		13	Active	26	8	0	34
115110	Rock PG Field Tr	DAYCA		13	Active	28	0	0	28
115111	St. Bon PG Field Tri	DAYCA		13	Active	2	0	0	2
115199	Summer Facility Fee	DAYCA		1	Active	212	0	0	212
115201	Tyke Site	DAYCA		4	Active	34	33	0	67
115202	Tyke Site PLUS	DAYCA		55	Active	792	0	0	792
115301	Awesome Aug Kinder.	DAYCA		10	Active	571	0	0	571
115302	Awesome Aug. Firem	DAYCA		10	Active	710	0	0	710
126210	Teen Activities/Trip	YACT		2	Active	21	1	0	22
131301	Golf Summer Int	ASPOR		2	Active	7	7	0	14
131302	Golf Less - Beg Sum	YSPOR		2	Active	8	3	0	11
131304	Disc Golf Summer	FAMIL		1	Active	23	15	0	38
134207	Community Band	AACT		1	Active	57	13	0	70
134210	Learn Magic - Summe	YACT		1	Active	2	1	0	3
134310	Card Making Summer	AACT		2	Active	2	4	0	6

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RecTrac

Page: 2

Run Date: 03/15/11
Run Time: 10:39A

Enrollment Statistics Report

User: bha

Actv No	Description	Type	Cat	Secs	Status	GUI Count	Web Count	Tele Count	Tot Count
141401	Adult Tennis Lessons	TEN		2	Active	26	14	0	40
142201	Belly Dancing Summe	DANCE		6	Active	14	13	0	27
142205	Dance (Adult Summer	DANCE		2	Active	16	0	0	16
143103	Beginner Pilates	FIT		2	Active	8	7	0	15
143112	The Perfect Blend	FIT		1	Active	0	0	0	0
143113	Weight Loss Boot Ca	FIT		1	Active	2	3	0	5
143114	Body Flex	FIT		2	Active	0	0	0	0
143116	Racqsercise	FIT		2	Active	0	0	0	0
143204	Self Def Adult Sum	AACT		2	Active	16	1	0	17
144104	Computers - Adult	AACT		7	Active	12	4	0	16
144305	Tanzania Cooking	YACT		2	Active	1	0	0	1
144702	Financial Workshops	AACT		1	Active	0	0	0	0
144709	Clutter Coach Summe	AACT		2	Active	0	0	0	0
161801	Family Dodgeball Su	FAMIL		1	Active	8	6	0	14
161804	Family Kickball	FAMIL		1	Active	22	10	0	32
163117	Family Yoga	FIT		1	Active	0	0	0	0
166101	Family Camp Out	FAMIL		2	Active	0	1	0	1
171810	Rock Climbing Summ	YSPOR		5	Active	5	14	0	19
173104	Yoga Summer	FIT		4	Active	14	7	0	21
174401	Lern Not To Burn Su	YACT		1	Active	1	3	0	4
174409	Mr. Yuk Class Summe	YACT		2	Active	1	4	0	5
176201	Movies in the Park	FAMIL		2	Active	2	0	0	2
176209	Summer Trips	TRIPS		3	Active	41	4	0	45
176215	Farmers' Market	FAMIL		26	Active	453	0	0	453
181212	Parent Child BBal Su	YSPOR		2	Active	8	7	0	15
184202	Oodles of Art	TOT		3	Active	4	2	0	6
184211	Miss Julie's Music F	TOT		6	Active	6	4	0	10
184407	Firefighters Are You	YACT		2	Active	4	7	0	11
184603	Gymboree Prog Sum	TOT		3	Active	9	8	0	17
186209	Field Trips - Summer	FAMIL		2	Active	26	20	0	46
193203	Tae Kwon Do	YSPOR		6	Active	21	5	0	26
201126	Kids Klub	DAYCA		6	Active	15	0	0	15
204139	Fitness Classes F/W	FIT		4	Active	0	0	0	0
211204	Bucketeer Basketball	YSPOR		17	Active	365	77	0	442
211213	Bucketeer Practice C	YSPOR		8	Active	5	3	0	8
211214	Bucketeer Practice M	YSPOR		5	Active	2	2	0	4
211215	Bucketeer PracticeAB	YSPOR		2	Active	2	0	0	2
211216	Bucketeer Pract Rock	YSPOR		3	Active	2	0	0	2
211217	Buck Pract KMS New	YSPOR		14	Active	6	3	0	9
211218	Buck Pract KMS Old	YSPOR		11	Active	5	0	0	5
211303	Junior Golf FWS	YSPOR		1	Active	0	0	0	0
211501	Flag Football Lg	YSPOR		11	Active	404	105	0	509
211503	Little Gridders-Fall	YSPOR		2	Active	88	33	0	121
211602	Ice Skating F/W	YSPOR		4	Active	8	6	0	14
211706	Volleyball Clinic (F	YSPOR		1	Active	0	0	0	0
211801	Dodgeball Fall	YSPOR		4	Active	46	17	0	63
211802	Intramurals	YSPOR		4	Active	0	0	0	0
211806	Soccer-Fall	YSPOR		4	Active	96	33	0	129
212101	Gymnastics - Fall	DANCE		9	Active	32	58	0	90
212202	Dance - Fall (Youth)	DANCE		8	Active	59	49	0	108
212203	Hip Hop/funk Dance	DANCE		1	Active	0	0	0	0
212303	Warhawks Youth Che	DANCE		1	Active	7	10	0	17
212401	Mini Poms	DANCE		1	Active	5	7	0	12
212403	Pom Pons Fall	DANCE		5	Active	45	48	0	93
213201	Karate/SafetyAwareF	YSPOR		6	Active	16	38	0	54
214108	Computer-Aftersch K	YACT		1	Active	0	0	0	0
214109	Computers-Aftersch C	YACT		1	Active	0	1	0	1
214110	Computers-Aftersch A	YACT		2	Active	10	7	0	17
214112	Computers-Aftersch	YACT		1	Active	7	5	0	12
214113	Comp Class-St Bon	YACT		1	Active	0	0	0	0
214205	Silly Sue Craft FWS	YACT		4	Active	0	0	0	0
214208	AfterSchool Art	YACT		2	Active	15	4	0	19
214305	Kids Cuisine F/W	YACT		3	Active	8	8	0	16
214406	Babysitters Training	YACT		3	Active	18	8	0	26



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Germantown Park and Recreation		RecTrac							Page: 3
Run Date: 03/15/11		Enrollment Statistics Report							User: bha
Run Time: 10:39A									
Actv No	Description	Type	Cat	Secs	Status	GUI Count	Web Count	Tele Count	Tot Count
214601	Tot Workshops F/W	TOT		2	Active	0	2	0	2
214606	Money Management	AACT		3	Active	0	0	0	0
221812	Ultimate Frisbee	YSPOR		1	Active	0	0	0	0
233106	Aerobics	FIT		2	Active	20	13	0	33
233109	Women Wts F/W/S	FIT		2	Active	0	0	0	0
234210	Learn Magic w/ Glen	YACT		1	Active	0	3	0	3
234310	Card Making F/W	AACT		3	Active	14	3	0	17
234312	Scrapbooking Crop F	AACT		1	Active	9	1	0	10
236209	Fall Trips	TRIPS		1	Active	58	0	0	58
241208	Bball - Men Ov 35 Lg	ASPOR		2	Active	7	0	0	7
241209	Bball - Men's Open	ASPOR		1	Active	0	0	0	0
241702	Volleyball Co-Rec Lg	ASPOR		2	Active	19	0	0	19
241704	Volleyball - Open	ASPOR		1	Active	0	0	0	0
241706	Volleyball Womens Lg	ASPOR		2	Active	6	0	0	6
242201	Belly Dance Fall/Win	DANCE		3	Active	13	7	0	20
242205	Adult Dance Classes	DANCE		1	Active	7	2	0	9
243101	Jazzercise F/W/S	FIT		5	Active	0	0	0	0
243103	Pilates 101 Fall	FIT		3	Active	9	4	0	13
243112	The Perfect Blend	FIT		4	Active	0	0	0	0
243113	Wt Loss Boot Camp f	FIT		1	Active	2	0	0	2
243114	Body Fusion	FIT		2	Active	0	0	0	0
244104	Computer Classes	AACT		3	Active	13	0	0	13
244107	Computer Classes F/	AACT		12	Active	13	5	0	18
244301	Landscape Solutions	AACT		1	Active	6	0	0	6
244308	Woodworking	AACT		1	Active	11	3	0	14
244309	Get Your Bk Publ FW	AACT		1	Active	5	2	0	7
244311	Computer Classes	AACT		6	Active	38	5	0	43
244502	Baby/Toddler 101	FAMIL		1	Active	0	0	0	0
244702	Financial Workshops	AACT		1	Active	5	1	0	6
244709	Clutter Coach	AACT		3	Active	21	5	0	26
261801	Family Dodgeball FW	FAMIL		2	Active	17	18	0	35
266201	Movies - Fall/Winter	FAMIL		2	Active	12	9	0	21
271810	Rock Climbing F/W	YSPOR		4	Active	1	3	0	4
274307	One Stroke Painting	AACT		1	Active	0	0	0	0
276102	Family Fun Nights	FAMIL		2	Active	21	11	0	32
281212	Parent Child BB FWS	YSPOR		1	Active	4	8	0	12
284202	Oodles of Art Fall	TOT		3	Active	11	6	0	17
284211	Miss Julie's Music	TOT		3	Active	13	9	0	22
284407	Firefighters Are You	YACT		2	Active	8	8	0	16
284408	Basic First Aid Kids	YACT		2	Active	3	4	0	7
284603	Gymboree Classes	TOT		3	Active	14	10	0	24
286104	Family Scavenger Hu	FAMIL		1	Active	23	23	0	46
286209	Field Trips Fall/Win	FAMIL		2	Active	0	0	0	0
291407	Indoor Tennis Instr	YSPOR		1	Active	2	6	0	8
293104	Yoga F/W	FIT		4	Active	25	11	0	36
293203	Tae Kwon Do Fall	YSPOR		4	Active	5	3	0	8
294213	Beginning Guitar FW	YACT		1	Active	5	6	0	11
311205	Buckets - 1st/2nd Gr	YSPOR		6	Active	196	53	0	249
311206	Elk's Hoop Shoot	YSPOR		7	Active	61	19	0	80
311210	Basketball Clinic Yt	YSPOR		2	Active	71	21	0	92
311602	Ice Skating W/S	YSPOR		4	Active	9	10	0	19
311801	Dodgeball Spring	YSPOR		1	Active	0	0	0	0
311813	Sporties for Shortie	YSPOR		2	Active	13	23	0	36
311814	Baton Twirling	YACT		2	Active	0	0	0	0
312203	Hip Hop/funk Dance	DANCE		1	Active	0	0	0	0
312401	Mini Poms	DANCE		1	Active	5	8	0	13
312403	Pom Pons Winter	DANCE		6	Active	66	58	0	124
313201	Karate/SafetyAwareW	YSPOR		6	Active	17	15	0	32
314406	Babysitters Training	YACT		3	Active	18	11	0	29
314408	Basic First Aid Kids	YACT		2	Active	4	2	0	6
314601	Tot Workshops W/S	TOT		2	Active	0	0	0	0
326210	Winter/Spring Trips	TRIPS		5	Active	158	10	0	168
333106	Aerobics	FIT		3	Active	2	1	0	3
334310	Card Making W/S	AACT		3	Active	6	0	0	6

Park & Recreation Department

2010 Annual Report



Germantown Park and Recreation

RecTrac

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Run Date: 03/15/11
Run Time: 10:39A

Enrollment Statistics Report

User: bha

Actv No	Description	Type	Cat	Secs	Status	GUI Count	Web Count	Tele Count	Tot Count
334312	Scrapbooking Crops	AACT		2	Active	13	1	0	14
342201	Belly Dancing WinSpr	DANCE		4	Active	9	1	0	10
342205	Adult Dance Classes	DANCE		1	Active	6	2	0	8
343103	PIYo	FIT		6	Active	9	13	0	22
343113	Wt Loss Boot Camp	FIT		1	Active	2	1	0	3
343117	Chiroga	FIT		3	Active	2	0	0	2
343204	Self Defense Adults	AACT		2	Active	0	0	0	0
344104	Computer Classes	AACT		3	Active	6	5	0	11
344305	Tanzania Cooking Spr	YACT		2	Active	2	0	0	2
344309	Get Your Bk Publ WS	AACT		1	Active	10	0	0	10
344311	Digital Photography	AACT		6	Active	13	6	0	19
344501	Parent Education	FAMIL		2	Active	1	1	0	2
344502	Baby/Toddler 101	FAMIL		1	Active	0	0	0	0
344702	Financial Workshops	AACT		1	Active	6	0	0	6
344709	Clutter Coach Win/Spr	AACT		6	Active	0	3	0	3
361801	Family Dodgeball WS	FAMIL		1	Active	0	0	0	0
366201	Movies - Wnt/Spr	FAMIL		4	Active	62	30	0	92
371810	Rock Climbing W/S	YSPOR		8	Active	7	3	0	10
373113	Fitness Boot Camps	FIT		3	Active	0	0	0	0
374307	Adv One Stroke Paint	AACT		1	Active	9	0	0	9
374409	Mr. YuK - W/S	YACT		2	Active	2	1	0	3
374710	Therapy Dog Screeni	FAMIL		2	Active	0	0	0	0
376102	Family Fun Nights	FAMIL		2	Active	34	8	0	42
376204	Bucks Tickets	FAMIL		1	Active	17	4	0	21
381212	Parent Child BB W/S	YSPOR		2	Active	7	7	0	14
384202	Oodles of Art W/S	TOT		7	Active	14	13	0	27
384211	Miss Julie's Music	TOT		5	Active	8	11	0	19
384407	Firefighters Are You	YACT		4	Active	6	8	0	14
384603	Gymboree Classes	TOT		4	Active	10	18	0	28
386209	Field Trips - W/S	FAMIL		2	Active	0	0	0	0
391407	Indoor Tennis Instru	YSPOR		1	Active	5	6	0	11
393104	Yoga W/S	FIT		8	Active	11	4	0	15
393203	Tae Kwon Do Win/Spr	YSPOR		6	Active	4	7	0	11
394213	Beginning Guitar WS	YACT		2	Active	2	1	0	3
401107	Photography Classes	AACT		2	Active	0	0	0	0
404196	Special Needs Prog	YACT		1	Active	22	0	0	22
411503	Little Gridders - Sp	YSPOR		3	Active	77	21	0	98
411806	Soccer-Spring	YSPOR		5	Active	123	36	0	159
411807	Track & Field Progra	YSPOR		5	Active	57	35	0	92
412101	Gymnastics - Spring	DANCE		9	Active	39	44	0	83
444301	Landscape Solutions	AACT		2	Active	0	3	0	3
474307	One Stroke Painting	AACT		3	Active	0	0	0	0
476205	Egg Hunt Volunteers	FAMIL		2	Active	42	1	0	43
476214	Spring Park Clean-up	FAMIL		1	Active	11	0	0	11
515401	KKlub MAC. AM	DAYCA		181	Active	7,996	0	0	7,996
515402	KKlub Amy Belle AM	DAYCA		181	Active	5,320	0	0	5,320
515403	KKlub Rock AM	DAYCA		181	Active	4,028	0	0	4,028
515404	KKlub Cty Line AM	DAYCA		181	Active	9,858	0	0	9,858
515405	KKlub MAC. PM	DAYCA		199	Active	8,370	0	0	8,370
515406	KKlub Amy Belle PM	DAYCA		190	Active	5,055	0	0	5,055
515407	KKlub Rock PM	DAYCA		188	Active	2,747	0	0	2,747
515408	KKlub Cty Line PM	DAYCA		197	Active	10,113	0	0	10,113
515409	KKlub - St. Boniface	DAYCA		197	Active	6,432	0	0	6,432
515499	KKlub Facility Fee	DAYCA		1	Active	333	1	0	334
516206	Youth Futures	YACT		13	Active	376	1	0	377
516213	Sponsors	SPON		5	Active	71	0	0	71
534404	CPR Staff Recert	SAFTY		40	Active	65	0	0	65
546207	WYSCO Coaches Cli	WYSCO		22	Active	0	0	0	0
556212	STEP	SENIO		1	Active	0	0	0	0
574705	Recreation Brochure	BROCH		6	Active	32	21	0	53
574709	Brochure Staff Mail	BROCH		3	Active	29	0	0	29
814107	Senior Computer Clas	SENIO		10	Active	9	0	0	9
814410	Senior Safety	SENIO		1	Active	0	0	0	0
824107	Sr Computer Class fa	SENIO		8	Active	20	1	0	21



Park & Recreation Department

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Germantown Park and Recreation		RecTrac				Page: 5			
Run Date: 03/15/11		Enrollment Statistics Report				User: bha			
Run Time: 10:39A									
Actv No	Description	Type	Cat	Secs	Status	GUI Count	Web Count	Tele Count	Tot Count
824701	Senior Financial FW	SENI		3	Active	1	0	0	1
834107	Senior Computer Clas	SENI		12	Active	29	0	0	29
844107	Senior Computer Clas	SENI		1	Active	4	0	0	4
853104	Yoga	SENI		6	Active	131	0	0	131
853115	50 Aerobics	SENI		8	Active	75	0	0	75
854208	Senior Deco Art	SENI		11	Active	53	0	0	53
854702	Financial Classes	SENI		2	Active	4	0	0	4
856209	Senior Trips	SENI		9	Active	151	0	0	151
RANGE TOTALS:						75,112	2,731	0	77,843
RANGE PERCENTS:						96.49%	3.51%	0.00%	100.00%
***** TOTAL CLASSES IN SELECTED RANGE:				264					
***** TOTAL SECTIONS IN SELECTED RANGE:				2,980					
SELECTION CRITERIA:									
Actv Range: 0 Thru 999999 Wildcard:									
Date Range: 01/01/2010 Thru 12/31/2010 Date Option: Enrollment Date									
Sort Option: Activity									
Activity Types: All Types									
Activity Categories: All Categories									