

**VILLAGE OF GERMANTOWN
WASHINGTON COUNTY**

RESOLUTION NO. 41-2020

**A RESOLUTION DIRECTING THE VILLAGE ADMINISTRATOR TO IMPLEMENT THE
2020 BUDGET SAVINGS PLAN**

WHEREAS, COVID-19, a novel strain of the coronavirus, was detected in December, 2019, and has subsequently spread throughout numerous countries and the United States including Wisconsin; and

WHEREAS, citing the World Health Organization's declaration of a Public Health Emergency of International Concern, and the United States Department of Health and Human Services declaration of a Public Health Emergency, the State of Wisconsin has declared a Public Health Emergency by Executive Order #72; and

WHEREAS, in recognition of the threat that COVID-19 presents to the health and safety to Village residents and the challenges the response to the pandemic presents, the Village Board adopted Resolution No. 27-2020 on March 16, 2020 declaring a local public health emergency within the Village of Germantown, which was extended by Resolution No. 38-2020 adopted on May 4, 2020; and

WHEREAS, the Governor issued Emergency Order 12, also known as the Safer at Home Order on March 24, 2020, and the Secretary-Designee of the Wisconsin Department of Health Services issued Emergency Order 28 on April 16, 2020 extending the provisions of the Safer at Home Order until May 26, 2020; and

WHEREAS, the Village Administrator presented an analysis on May 4, 2020 outlining a potential 2020 budget gap between \$475,000 and \$925,000 resulting primarily from revenue shortfalls due to COVID-19; and

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Germantown, Wisconsin, that the Village Administrator is directed to implement the following reductions listed below as needed to reduce or eliminate the projected budget gap.

Salary Savings	
Village Engineer 1/2 Vacancy	\$ 27,400
Building Inspector Vacancy	\$ 20,000
2 Hwy Positions 1/4 vacancy	\$ 30,000
Delay DPW Seasonals - Delay	\$ 45,000
Library PT Hours	\$ 10,500
Rec Staff Reductions	\$ 9,250
2 Furlough Days	\$ 20,000
Subtotal	\$ 162,150
Equipment/Maint Delays	
Zero Turn Mowers	\$ 30,000
Splashpad Deck Work	\$ 15,000
Highways - Misc	\$ 15,000
Buildings - Misc	\$ 46,000
Parks - Misc Supplies	\$ 15,000
Fire Ropes	\$ 17,000
Picnic Tables	\$ 30,000
Police Training	\$ 10,000
Miscellaneous Accounts	\$ 10,000
Subtotal	\$ 188,000
Seal Coating Program	\$ 325,000
Use of Reserves	\$ 250,000
Total	\$ 925,150

BE IT FURTHER RESOLVED that the Village Administrator is directed to report back to the Village Board, no less than monthly at the second Village Board Meeting of the Month, on the progress being made to close the projected budget gap.

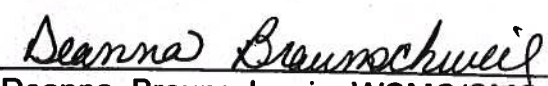
Introduced by: Trustee Zabel

Adopted: May 18, 2020

Vote: Ayes: 8 Nays: 0


Dean M. Wolter, Village President

ATTEST:


Deanna Braunschweig, WCMC/CMC
Village Clerk